

MATJHABENG

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OFFICE OF THE EXECUTIVE DIRECTOR: CORPORATE SERVICES

EXTRACT FROM THE COUNCIL MINUTES: 26.06.2020

A24/2020

THE 2020-2021 MTREF BUDGET FOR THE MATJHABENG MUNICIPALITY (ACTING EXECUTIVE MAYOR) (6/1/1/1)

PURPOSE

To table the Annual Budget for the 2020/2021 Medium Term Revenue and Expenditure Framework (MTREF) financial year.

DISCUSSION

The Acting Executive Mayor presented the item to Council.

After a lengthy deliberation, the matter was put on vote and the results were as follows:

For the Approval of the Budget	: 45
Against the Approval of the Budget	: 16
Abstention	: 0

COUNCIL RESOLVED: (26 JUNE 2020)

1. That the Annual Budget 2020/21 MTREF **BE APPROVED** by Council.
2. That Council **APPROVES** the following Budget related Policies:
 - 2.1 Supply Chain Management Policy
 - 2.2 Municipal Property Rates Policy
 - 2.3 Credit Control Policy
 - 2.4 Indigent Policy
 - 2.5 Petty Cash Policy
 - 2.6 Subsistence and Travelling Policy

- 2.7 Tariff Policy
- 2.8 Unallocated Deposits Policy
- 2.9 Budget Policy
- 2.10 Deposits Policy
- 2.11 Liability, Investment and Cash Management Policy
- 2.12 Asset Management policy
- 2.13 Cost Containment Policy

Sent by e-mail: The original copy was signed

MT ATOLO

Senior Manager: Council Administration